2025/26 Quality Improvement Plan

"Improvement Targets and Initiatives"

Niagara Health System 1200 Fourth Ave, St. Catharines , ON, L250A9

AIM		Measure	11									N		Change					
Quality Dimension	lssue	Measure/Indicator	Type - Mandatory	Unit of Measure / Population	Data Source / Period	Organization Id C	Current	Target 1	Target Justification	Is this indicator related to	Is this indicator related to Executive	is this indicator related to part of the	External Collaborators	(Change Ideas) -	Indicator (Options) - We will not be working on this indicator	Methods	Process Measures	Target for process measure	Comments
			- Priority - Additional - Custom - Optional							Emergency Department Return	Compensation?	2025/26 Pay-for- Results (P4R) Action			. We are performing well on this indicator (i.e., above				
			- Custom							Visit Audits?		Plan?		l l	provincial average) - We have included a custom indicator related to this theme				
														1	- We are prioritizing other areas of focus				
M = Mandatory (all o	ells must be completed)) P = Priority (complete ONLY the comme	nts cell if you are not working o	n this indicator) A=	Additional (do not s	select if you are not w	working on this inde	icator) C = Custom (add any other indicato	nrs you are working on),	0 = Optional	· · · · · · · · · · · · · · · · · · ·			1. oraș		L	J	
Timely	Access and Flow Timely	90th Percentile ambulance offload time.	P = Priority	ED patients	Hospital collected Data	D	Dec/23 to Oct/24 NH: 116 mins	90 minutes 1	The target focuses on a step wise approach	Yes	No	Yes	Niagara EMS	Scale and Spread Fit2Sit improvements to remaining 2		Identify factors to support the spread of the F2S at each site through process mapping, reviewing and sharing lessons	% of eligible F2S patients identified and part of the program within 30 minutes of triage	100% Niagara EMS & ED Staff educated on the F2S program	1
	Timesy		1		Data		SCS: 108 mins		to improve towards					sites.		learned from other sites and subsequently develop action plans			
		Ambulance offload time is the duration (time elapsed) between the	1				NFS: 130 mins WS: 113 mins		the HNHBB benchmark of 86					1		for implementation.	# of NH staff & EMS paramedics educated on the F2S program	85% Eligible F25 pts are identified and part of program within 30mins of triage.	
		time of ambulance arrival at the emergency department and the	l						minutes.								Ambulance Offload Time (ADT) of Fit25it pts	90 Minutes AOT of F2S patients	
		time the ambulance transfer of care process is complete.															Ambulance Officad Time (AOT) of all pts at 90th percentile		
			1											Explore the potential for the	1	Explore (review of research and leading practices,	# of pts offloaded to horizontal waiting room	PIA: Under 3 hours	+
														implementation of a Horizontal Waiting Room program in the ED.		environmental scan), design and test (pilot on one unit using PDSA cycles) the concept of a horizontal waiting room. and	Physician Initial Assessment for EMS patients	ADT for HWR: Less than 90mins	
			1											1		develop action plans to address them.	AOT for horizontal WR patients		
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														Update Charge Nurse standard		Creation of a standard work document for ED Charge Nurses.	# of charge nurses trained	100% of Charge Nurses trained on new	
														work and orientation with a focus on how to enhance flow in the ED.		Development of a robust orientation process over multiple days		standard work approach	
			1										1	1		that includes an introduction to our Pay4Results metrics and strategies to create flow within the department.			
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Equitable	Equity - Equitable	Percentage of the Niagara Health	O = Optional	Niagara Health	Local data	61	68.17%	85% N	NH priority to ensure	No	Yes	No	Patient partners on DEI	Monthly audits of data and the	H	Audit data will be provided to unit managers to support their	Completion rates updated monthly.	Compliance rate at end of year 85% or	
		Team (Staff and physicians) who have completed relevant equity, diversity, inclusion and anti-racism	I	Team Members	collection	3,	3,911 staff completed the	a Year-End Target ti	a high percentage of the Niagara Health				Committee, community agency tables discussions,	sharing of the completion rates.		individualized plans to support staff in completing the training. Other strategies that will be used to support completion	1	greater across NH and including physicians	1
		diversity, inclusion and anti-racism education.	l			m	module out of 5,737 active staff	based on 21.3% Tr incremental th	Team have received this training. 85% is			l l	discussions with community agencies at NH DEI and Equity	1		include: YouTube video option for group viewing, DEI video series link to this module which provides a certificate upon			1
			I			2		target each ti quarter o	the goal to compensate for those			1	conference	1		completion and highlighting the importance of completing this training during Celebrate Diversity Month.	1		1
			I					0	who may not complete the training			1	1	1			1		1
			I					d	due to leaves, part- time, etc. who may				l	I i			I		۱ <u> </u>
Equitable		Rate of emergency department 30- day repeat visits for individuals with	O = Optional			A,	April 1 to Sept 30,2025: In order	10% T	This indicator was chosen as it is a	Yes	No	No		To understand root causes of repeat visits and support the		SCD natients. Subsemiently, multivinitiatives will be developed	# of repeat visits for pts with SCD	10% reduction in repeated visits for patients with SCD	·
		day repeat visits for individuals with sickle cell disease . Denominator: total number of	l			te	to protect patient privacy	P	provincial priority and will be part of the NH				1	repeat visits and support the development of care pathways for individuals with SCD.	-	SCD patients. Subsequently, quality initiatives will be developed and implemented in collaboration with NH and community partners.	# of SCD pts with community care plans		1
		people in Ontario with sickle cell	l			P th	patient privacy the data is suppressed.	Б	will be part of the NH Equity Plan. An approximate					Carthouse Will SLD.		per contit.			1
		disease who visited the emergency department	I			8	auppressed.	n	reduction of 50% is			1	1	1			1		1
		Numerator: number of people in the	l			l		1	the target.				1	1					1
		denominator who had a repeat unscheduled emergency department visit for sickle cell	l											1					
		department visit for sickle cell disease within 30 days.	l			l							1	1					1
Patient-centred	Exector	Did patients feel they received	O = Optional	Discharged	Patient Survey		55.44%	60%	An approximate 5%	Yes	Yes	No	2/4	Expansion of the patient		Expand the current patient experience rounding process to	# of patients rounded on during PE rounding at discharge	50-55 patients rounded on per month	·
ewsent-centred	Experience Patient-centred	Did patients feel they received adequate information about their health and	0 = Optional	Discharged Patients	racient Survey		55.44%	00%	An approximate 5% increase.	165	145	NO	177	Expansion of the patient experience rounding initiative to gain patient's perceptions on the		Expand the current patient experience rounding process to include a targeted approach to meet with patients who are ready for discharge with a target to engage with 6 units in 2025-	# of patients rounded on during PE rounding at discharge initiative on 6 pilot units.	50-55 patients rounded on per month through PE rounding	
		health and their care at discharge?												information they are provided		26 as a pilot process. The goal is to ensure patients feel that	# of concerns brought forward during PE rounding about	All patient concerns and questions about discharge addressed in real-time ner month	
		Percentage of respondents who												with at discharge.		they have received information they require before they go home and if gaps are identified they are addressed in real-time.	discharge that are addressed in real time	discharge addressed in real-time per month through PE rounding at discharge initiative	
		responded "completely" to the following question: Did you receive												()					
		enough information from hospital staff about what to do if you were												()					
		worried about your condition or treatment after you left the												()					
		hospital?												l l					1
														Inpatient Discharge Information		Pilot a program on 1-3 inpatient units in which the Patient	# of patients	80% of patients on the pilot units are	
			1											Process		Pilot a program on 1-3 inpatient units in which the Patient Experience Team in partnership with primary nurses will directly ask patients being discharged if they have the information they	engaged in discussion about receiving the information they need prior to discharge	engaged in discussions about receiving the information they need prior to discharge	
														l I		need if they become worried about their condition or treatment after they leave the hospital			
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Safe	Safety Effective	Rate of In-Hospital Delirium per	O = Optional	Discharged Potiestr		24	28.76 (Q1+Q2) 28.76 (Q1+Q2)	100 per 1000 *	*The rate is higher	No	No	No		Development of a robust initiative		Optimization of hospital information system to prompt CAM tool completion and support the notification to MRP for	% CAM tool completion	30% increase in CAM tool completion from baseline performance	1
	Effective	1,000 Acute Care Discharges 65 years of age and older.		carpetts		P	per 1000	a	(100) to ensure we are identifying					screening, identification, and diagnosis of In-Hospital Delirium		tool completion and support the notification to MRP for positive screen of delirium.	% adult inpatient units provided with education sessions and		
		In-hospital delirium rate is	1					i D	individuals with Delirium based on				ų –	as part of the DASH provincially supported initiative.		Review, revise and implement education for staff on adult	huddles focused talks related to Delirium	100% of adult inpatient units have had education sessions and huddles	
		calculated by dividing the number of discharges for patients 65 years and	1					a	research that outlines a minimum of 10%					l l		inpatient units regarding In-Hospital Delirium, use of the CAM screening tool for identification and subsequent diagnosis.	% of applicable patients and families indicating awareness of delirium prevention strategies while in the ED	50% of applicable patients and families in	
		older with an in-hospital delirium event by the total number of						ĥ	prevalence for hospitalized older					1		Development and implementation of education on delirium		the ED are aware of delirium prevention strategies	
		discharges for patients 65 years within the same timeframe.						a	adults.			1		l l		prevention strategies for staff, patients, and families in emergency departments (ED).			1
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